Pradhan Mantri Awas Yojana (PMAY-U)



Proposal for 07 projects with 4306 EWS Houses under Vertical-3 AHP Proposal for 309 projects with 127267 validated Beneficiaries under Vertical 4 – BLC (N) Proposal for 57projects with 6196 validated Beneficiaries under Vertical 4 – BLC (E) Total <u>1,37,769 DUs in 373 projects</u>

Presented to 44TH CSMC Dated 28-06-2019



State Urban Development Agency (SUDA), Government of Uttar Pradesh

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
Cities Approved	652 Nos
Total Application Received after De duplication	27,64,203
 Total Physical Validation completed in ULB's Total no of Applications physically Validated Demand Survey Completed . SECC 2011 data linkage 	635 ULBs 24,61,462 635 ULBs 28% average
 Cases accepted/rejected (including deduplication) 	19,48,395/7,86,080
Whether HFAPoA Submitted	197 HFAPoA submitted to MoHUA
Whether AIP Submitted	Yes
Whether HFAPoA & AIP entered in MIS	Under Progress
SLTC/CLTC staffs approved vs. placed	SLTC – 10 and CLTC – 75
State Budgetary Provision for PMAY (U)	5156.35 Cr.



STATUS OF MANDATORY CONDITIONS

Mandatory conditions	Current Status
Dispensing the need for separate Non Agricultural (NA) Permission	Complied
Prepare/amend their Master Plans earmarking land for Affordable Housing	Under Progress
Single-window, time bound clearance for layout approval and building permissions	Complied
Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Complied
Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under Progress
Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Provision for Additional FAR / FSI done and TDR is under process

INTERFACE WITH MIS



Indicators	Current Status (No.)
Projects approved:	2746
Projects entered (7A/B/C/D)	2746
DUs approved under BLC	9,77,057
Beneficiaries attached	8,85,374
Houses geo-tagged	4,75,511
Total fund transferred through DBT (Rs. Lakhs)	5,45,435.80 Lac
 National Electronic Funds Transfer (NEFT) 	-
■PFMS/ DBT	In BLC vertical, Rs 5120.54 Cr. released to 3,20,771 beneficiaries through PFMS portal and in AHP vertical, Rs. 327.54 Cr. released to different development authorities and Awas Vikas Parishad, Lucknow as Ist instalment
Aadhar Payment Bridge (APB)	-

PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Fendered Work Grounded/In Progress order					Completed
			Issued	Foundati on	Lintel	Roof Casted	Total	
ISSR	-	-	-	-	-	-	-	-
AHP	1,29,849	-	331 <i>57</i>	13213	6184	1787	21184	110
BLC (N/E)	9,77,057	-	478549	93815	11978	0	105793	263654
Total	11,06,906	-	5,11,706	1,07,028	18,162	1,787	1,26,977	2,63,764
CLSS	Till 27.06.	2019, upfr	ont subsidy	/ of Rs 966	5.11 Cr. rel	eased to 4 4	1,335 bene	eficiaries.

Note: Provide the details of relevant projects

PROJECT PROPOSAL BRIEF for



Verified Beneficiaries

Verticals	ISSR	AHP	BLC (New)	BLC (E)	Total
■No. of Projects	-	7	309	57	373
■No. of DUs	-	4,306	127,267	6,196	137769
Project Cost in Lakh	-	53,629.78	4,65,982.96	15,113.67	5,34,726.41
■Central Share in Lakh	-	6,459.00	1,90,900.50	9,294.00	2,06,653.5
■State Share in Lakh	-	4,306.00	1,27,267.00	5,780.36	1,37,353.36
■ULB/ IA Share in Lakh	-	34,285.76	0.00	0.00	34,285.76
Beneficiary Share in Lakh	-	8,579.02	1,47,815.46	39.31	1,56,433.79

Amount in Lakh

Verticals	Per Unit Cost	Central Share	State Share	ULB/ IA Share	Benf. Share	Completion Time
■ AHP Project	4.50	1.50	1.00	2.50	2.00	18-24 Months
■BLC N - Zone2 & Zone 3	3.36	1.50	1.00	-	0.86	15 Months
■BLC N – Zone3 (BCS) & Zone 4	3.80	1.50	1.00	-	1.30	15 Months

PROJECT PROPOSAL BRIEF for EWS Houses under AHP Vertical



07 Projects in 04 Districts comprising 4,306 EWS Dwelling Units under AHP was recommend for the approval by SLAC held on 05-03-19 and 24.06.2019.

Amount in Lakh

#	Authority Name	District	Nos. of EWS DUs	Central Share	State Share	Ben. Share	IA Share	Project Cost
1	UP Housing and Development Board	Kaushambi	144	216.000	144.000	288.000	171.690	819.690
2	UP Housing and Development Board	Barabanki	288	432.000	288.000	576.000	572.540	1,868.540
3	UP Housing and Development Board	Kannauj	96	144.000	96.000	192.000	240.960	672.960
4	Ghaziabad Development Authority	Ghaziabad	480	720.000	480.000	960.000	3,827.230	5,987.230
5	M/S SGS Construction & Developers Pvt. Ltd. (GDA)	Ghaziabad	1493	2,239.500	1,493.000	2,971.070	13,999.560	20,703.130
6	M/S SGS Construction & Developers Pvt. Ltd. (GDA)	Ghaziabad	1493	2,239.500	1,493.000	2,971.070	13,999.560	20,703.130
7	M/S Aradhyam Builders (GDA)	Ghaziabad	312	468.000	312.000	620.880	1,474.217	2,875.097
	Total		4306	6,459.000	4,306.000	8,579.020	34,285.757	53,629.777



MAP OF INDIA

NO. OF ELIGIBLE EWS UNITS : 1493

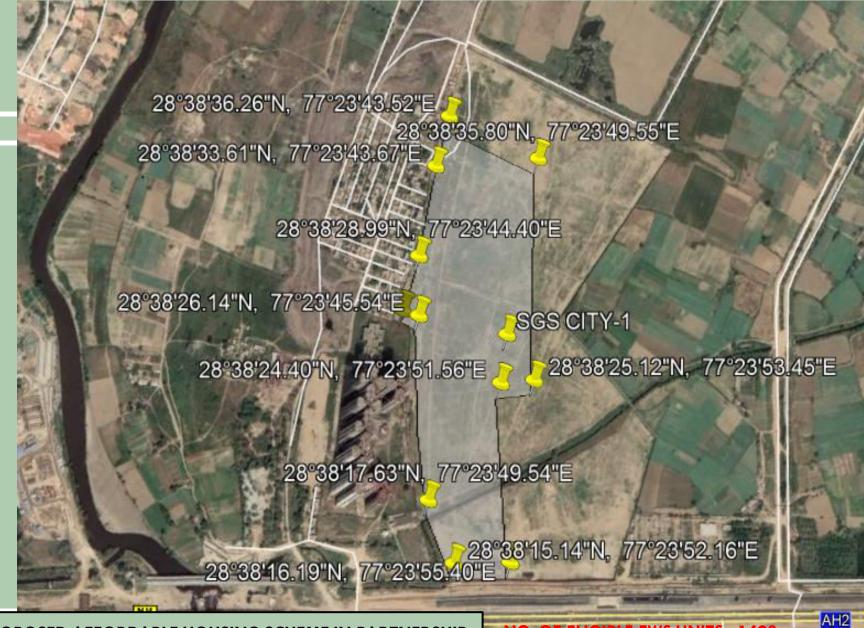
PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP UNDER PMAY(U) AT SGS CITY - 1, GHAZIABAD BY SGS CONSTRUCTION & DEVELOPERS PVT. LTD.



MAP OF UTTAR PRADESH







PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP UNDER PMAY(U) AT SGS CITY - 1, GHAZIABAD BY SGS CONSTRUCTION & DEVELOPERS PVT. LTD. NO. OF ELIGIBLE EWS UNITS : 1493

SITE LOCATION ON MASTER PLAN



PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP UNDER PMAY(U) AT SGS CITY - 1, GHAZIABAD BY SGS CONSTRUCTION & DEVELOPERS PVT. LTD.

NO. OF ELIGIBLE EWS UNITS : 1493

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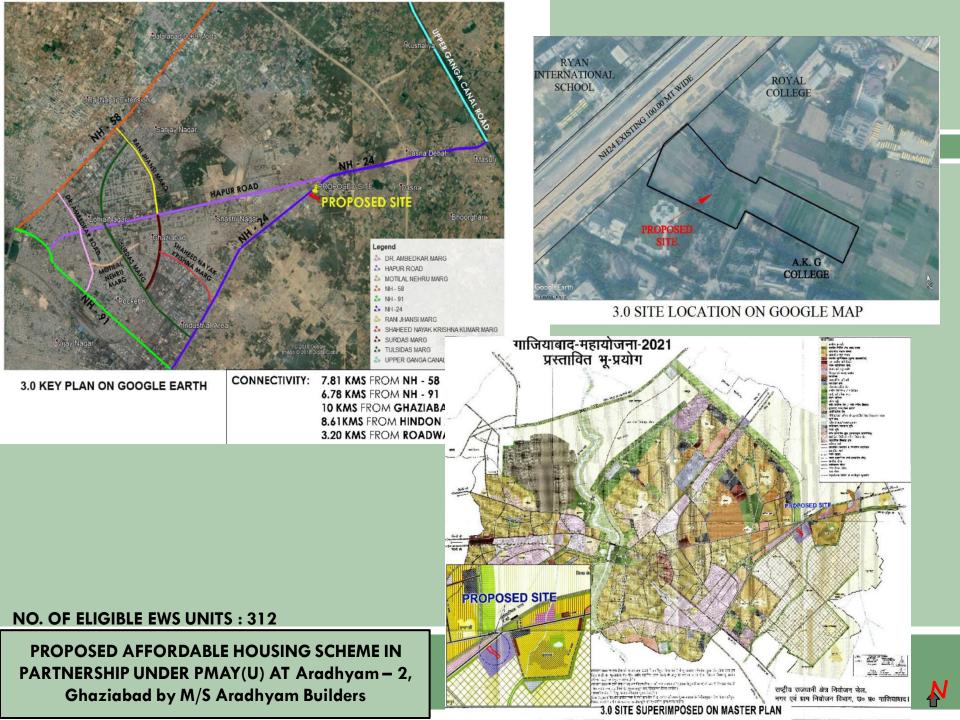




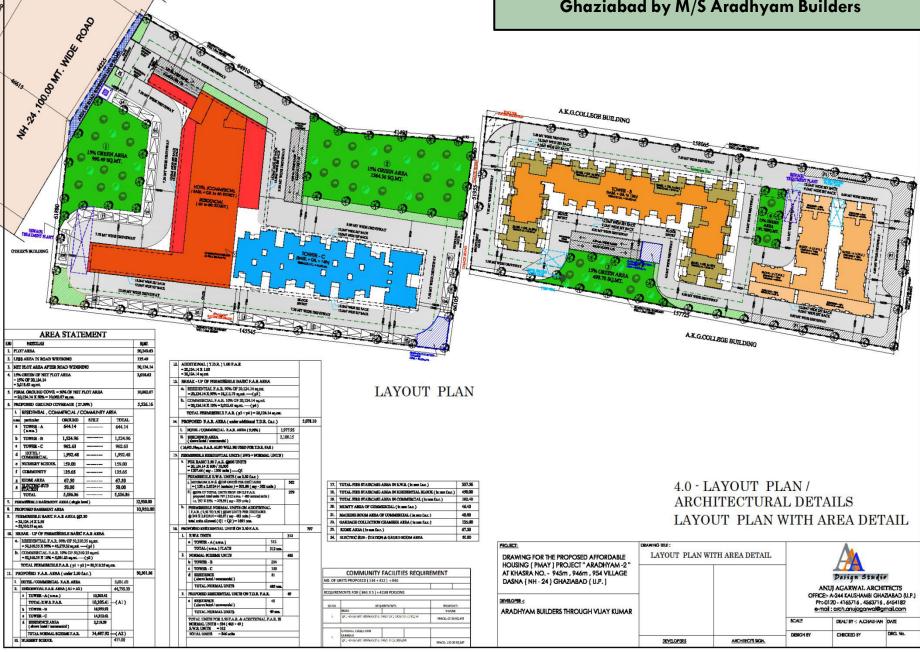
PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP UNDER PMAY(U) AT SGS CITY - 1, GHAZIABAD BY SGS CONSTRUCTION & DEVELOPERS PVT. LTD.

NO. OF ELIGIBLE EWS UNITS : 1493





PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP UNDER PMAY(U) AT Aradhyam – 2, Ghaziabad by M/S Aradhyam Builders



ED BY AN AUTODESK EDUCATION

50000

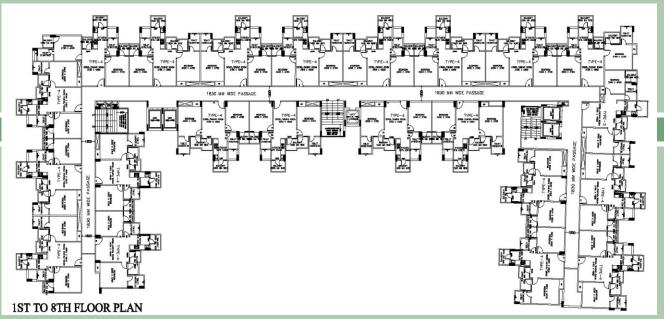


ENTRY TYPE (E.W.S) 2 ROOM + 1 TOILET + 1 BATH

AS PER RERA

CARPETAREA: 246.17 SQ.FT (22.87 SQ.MT) SUPER AREA OF ONE UNIT = 34.07 SQ.MT

> UNIT PLAN Carpet Area : 23.00 SQ. MT.



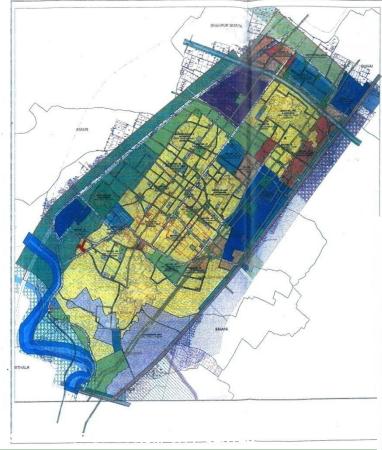
CLUSTER PLAN -





NO. OF ELIGIBLE EWS UNITS : 312

PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP UNDER PMAY(U) AT Aradhyam – 2, Ghaziabad by M/S Aradhyam Builders CLUSTER PLAN - 2



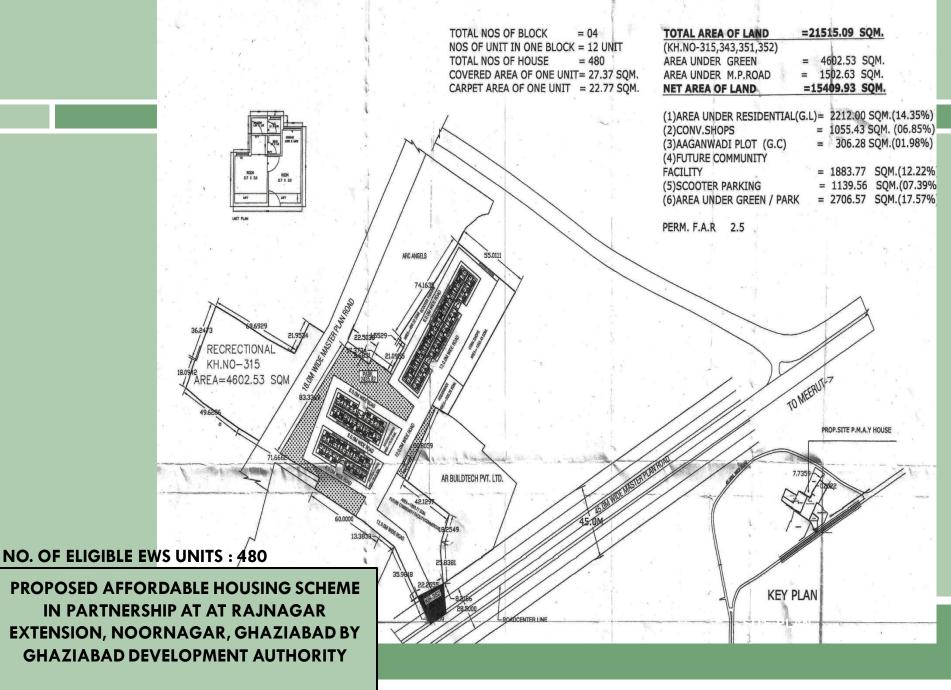
NO. OF ELIGIBLE EWS UNITS : 480

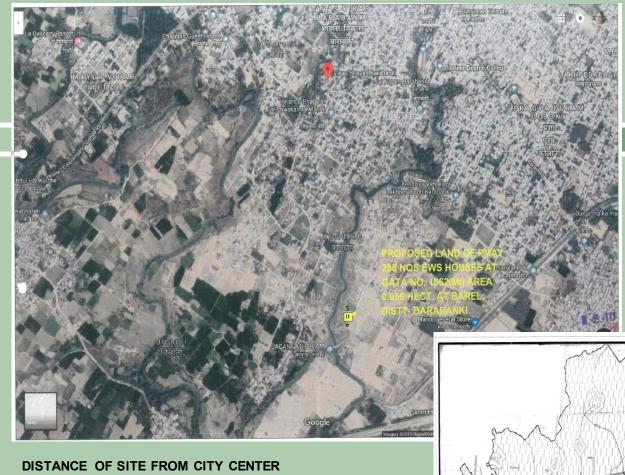
PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP AT AT RAJNAGAR EXTENSION, NOORNAGAR, GHAZIABAD BY GHAZIABAD DEVELOPMENT AUTHORITY

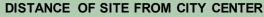




PROPOSED E.W.S HOUSES (GR.+09 ST) PRADHANMANTRI AWAS YOJNA ON KH.NO-315,343,351,352,OF NOOR NAGAR RAJNAGR EXT. GZB.

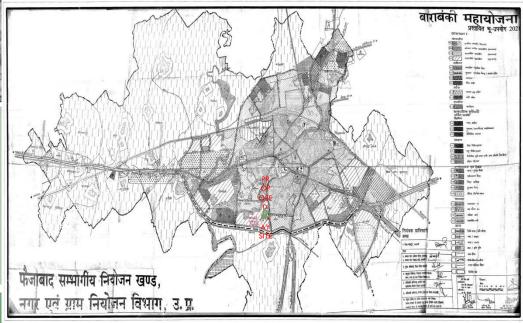






NO. OF ELIGIBLE EWS UNITS : 288

PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP AT BAREL DISTRICT BARABANKI BY U.P. HOUSING AND DEVELOPMENT BOARD





1.80

W1

1.57

AREA ANALYSIS

02. EXISTING BUILDING

0. 00. 1.06 0.080

A) GODOWN AREA

05 NET PLOT AREA (01:03)

03 EXIST BUILDING AREA (A+B)

01. TOTAL PLOT AREA (AS/SURVEY PLAN)

B) TIN SHED & BOUNDARY WALL = 96.36 SQ M.

Balcor

1.47 x 1.13 m

W.C.

Bath 1.0x12 m

Multipurg

1.13

2.7 x 3.

UNIT PLAN

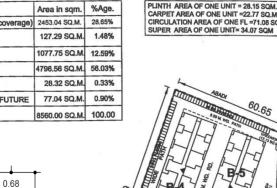
off above

3.46

Landuse	Area in sqm.	%Age.
Residential (ground coverage)	2453.04 SQ.M.	28.65%
Commercial	127.29 SQ.M.	1.48%
Green / Open	1077.75 SQ.M.	12.59%
Roads & Parking	4796.56 SQ.M.	56.03%
KUDA DISPOSAL	28.32 SQ.M.	0.33%
TO BE PLANNED IN FUTURE	77.04 SQ.M.	0.90%
Total	8560.00 SQ.M.	100.00

5.59 4.91

31.12



83.25

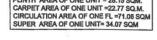
= 8795.98 SQ M

= 139.52 SQ.M.

= 235 98 SO M

8550 00 S 1 M

19775 M

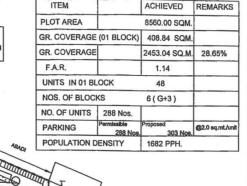


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S. E.-III

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D.DOM WIDEN

for approval

10.

Proposed Hoad

SEPTIC TANK (5.0X3.0 M)

-SOAKPIT (Ø3.0 M)

ACHITECTURE AND PLANNING LINT-3 NLOIRI COMPLEX, INDIRA NAGAR LUCKNOW.				
MANDAL FAIZABAD				
DISTT.	BARABANKI			
GATA NO.	1862 (MI.)			
VILLAGE	BAREL.			
RAKBA	0.8560 HECTARE			
AREA	0.8560 HECTARE			
RESIDENTIAL UNITS	288 UNITS			
DRG. NO. APD/UN-3/ CIR-3/CP-2	LOP_PMAY	1/barabant		
HOTE: 1.THIS LAY OUT PLAN FOR THE HOUSES UNDER PRIME MINISTER AVAS YOJNA HAS BEEN PREPARED ON THE BASIS OF INFORMATION GIVEN BY EXECUTIVE ENGINEER C.D02 VIDE HIS LETTER NO2380/ PY-1/80 DATED 01.10.2018. NOTE: - DATED - 29.10.2018 1. THIS LAY OUT PLAN FOR THE HOUSES UNDER PRIME MINISTER AVAS YOJNA HAS BEEN PREPARED ON THE BASIS OF FEASIBILITY RECEIVED FROM EXECUTIVE ENGINEER C.D02 VIDE HIS LETTER NO2517/ PY-1/94 DATED 23.10.2018. NOTE: - DATED - 18.11.2018 1. THIS LAY OUT PLAN FOR THE HOUSES UNDER PRIME MINISTER AVAS YOJNA HAS BEEN PREPARED ON THE BASIS OF DISCUSSION WITH E.E. C.D02 AND FEASIBILITY RECEIVED FROM EXECUTIVE ENGINEER C.D02 VIDE HIS LETTER NO2844/ PY-1/ 104 DATED 05.11.2018. NOTE :- DATED - 11.12.2018 1. THIS LAY OUT PLAN FOR UNDER PRIME MINISTER AVAS YOJNA HAS BEEN PREPARED ON THE BASIS OF DISCUSSION WITH E.E. C.D02 ON DATED 8.12.2018 AND INFORMATION GIVEN BY EXECUTIVE ENGINEER C.D02 . NOTE :- DATED - 11.12.2018 1. THIS LAY OUT PLAN FOR UNDER PRIME MINISTER AVAS YOJNA HAS BEEN FINALISED ON THE BASIS OF FEASIBILITY RECEIVED FROM E.E. C.D02 VIDE HIS LETTER NO289/IPY-1/122 DATED - 13.12.2018. PROPOSED LAYOUT PLAN OF HOUSES GINDER PRADHAM MANTRI AVAS YOJNA AT BAREL DISTT PARDARAMEL UITTAR PRADED				
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PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP AT BAREL DISTRICT BARABANKI BY U.P. HOUSING AND DEVELOPMENT BOARD

SITE PLAN

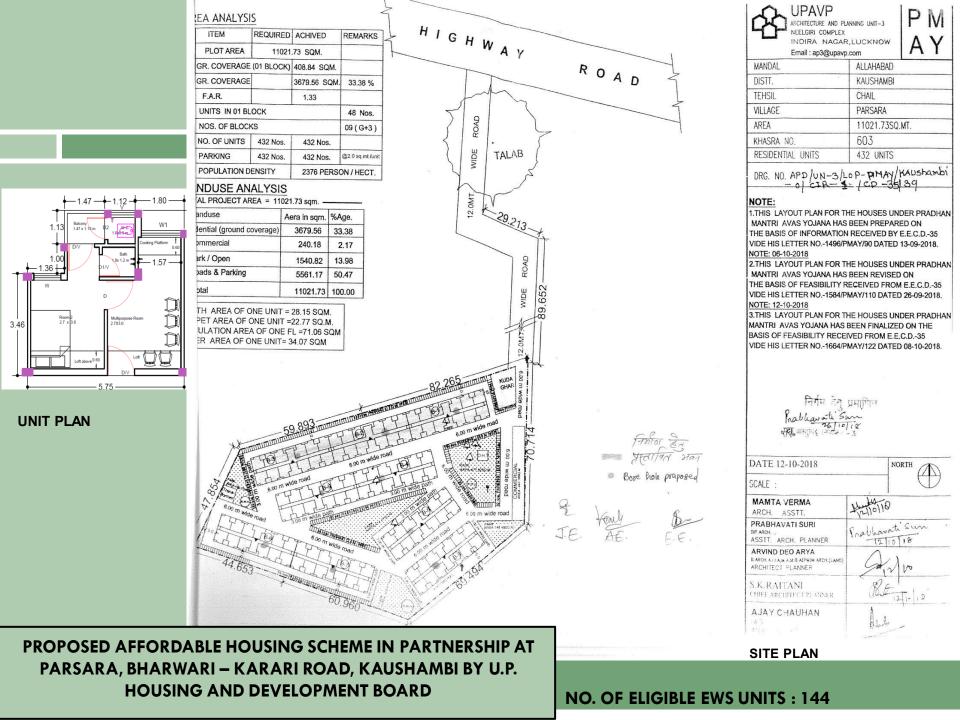
NO. OF ELIGIBLE EWS UNITS : 288



NO. OF ELIGIBLE EWS UNITS : 144

PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP AT PARSARA, BHARWARI – KARARI ROAD, KAUSHAMBI **BY U.P. HOUSING AND DEVELOPMENT BOARD**





PROJECT PROPOSAL BRIEF for Verified Beneficiaries under BLC(N)



309 Projects in 60 districts comprising 1,27,267 validated Beneficiaries under BLC(N) was recommended for the approval.

Amount in Lakh

Earth Quake Zone Classification	Proposed DUs under BLC (N)	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost
Zone -III	40,455	60,682.50	40,455.00	34,720.34	1.35,857.84
Zone –IV	86,812	1,30,218.00	86,812.00	113,095.12	3,30,125.12
Total	1,27,267	1,90,900.50	1,27,267.00	1,47,815.46	4,65,982.96

Cost of DU in Zone II/Zone III - 3.36 Lakh & Cost of DU in BCS & Zone IV - 3.80 Lakh

PROJECT PROPOSAL BRIEF for Verified Beneficiaries under BLC(E)



57 Projects in 19 districts comprising 6,196 validated Beneficiaries under BLC(E) was recommended for the approval.

Amount in Lakh

Earth Quake Zone Classification	Proposed DUs under BLC (E)	Central Share (1.5L)	State Share (upto 1L)	Beneficiary Share	Total Cost
Zone -III	1,137	1,705.50	1,116.32	36.99	2,858.81
Zone -IV	5,059	7,588.50	4,664.04	2.32	12,254.86
Total	6,196	9,294.00	5,780.36	39.31	15,113.67

PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
Layout plan(as per NBC norms) Attached	Yes, attached
SLAC/SLSMC approval/Minutes submitted	SLAC approval on 05/03/19 & 26/06/19 AND SLSMC approval on 27/06/19
Land title status (encumbrance free)	Yes for 1,33,463 Beneficiaries
Beneficiary list (BLC) submitted	Yes
No. of Beneficiaries with Aadhar ID	1,33,463 Nos
No. of Beneficiaries with other Unique ID	-
No. of Aadhar seeded Bank accounts	-
Status of physical & social infrastructure	Provisions will be made at ULB Level
Implementation plan/Completion period	15 Months
Beneficiary consent sought	Yes



127 Housing for All Plan of Action (HFAPoA) of

19 Districts (Allahabad, Amroha, Baghpat, Ballia, Bijnor,

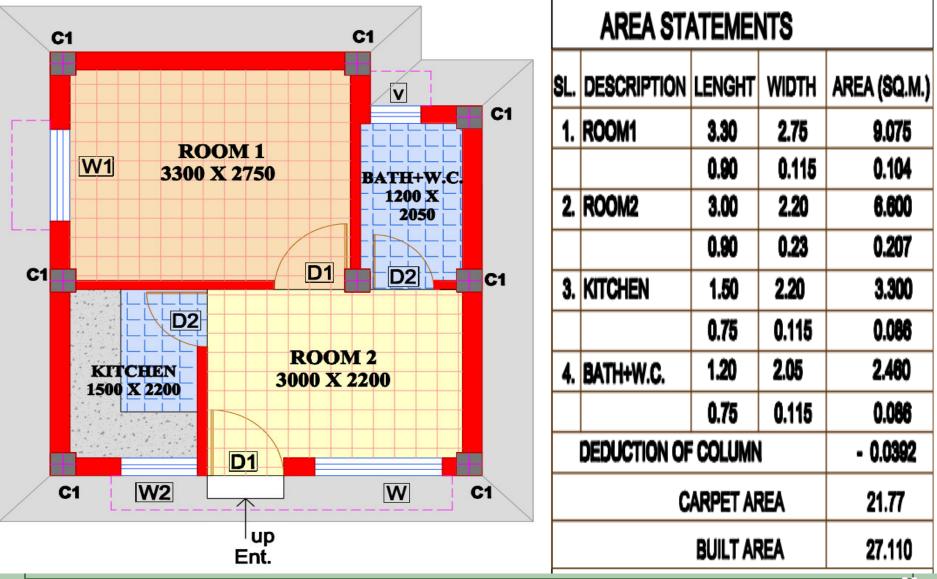
Bulandshahar, Deoria, Faizabad, Farukkhabad, Ghaziabad,

Ghazipur, Gonda, Hamirpur, Jalaun, Kaushambi, Lalitpur,

Moradabad, Pratapgarh and Sambhal) under PMAY(U).

Proposed DU Layout Plan & Room Sizes under BLC(N)





Completed Houses under PMAY(U) in District Varanasi





Vineet Singh S/o Vinod Singh Varanasi

Kalpna Srivastava W/o Sunil Kumar Ramnagar Varanasi

Completed Houses under PMAY(U) in District Lucknow



Jagrani W/o Jai Pal Bakshi Ka Talab,Lucknow

Completed Houses under PMAY(U) in District Raebareli&Jhansi



Santlal Dalmau, Raebareli

Keshkali Nagar Nigam Jhansi

Completed Houses under PMAY(U) in District Rampur



Radha Mishra W/o Ashwani Kumar Bhamrauwa Panvadiya, Rampur

Sunil KumarS/o Ram Nath Gaur Ward No-8,Vikas Nagar

Rampur

Completed Houses under PMAY(U) in District Jalaun & Jhansi



Naseema W/o Muin Naya Patel Nagar Orai, Jalaun



Mukhtar Ahmad S/o Fazal Ahmad 198,Ward No.4,Azad Nagar, Bhattagaon,Jhansi

Completed Houses under PMAY(U) in District Unnao



Satyendra Tripathi S/o Munna Lal Tripathi Indira Nagar,Hydrabad

Unnao

Amar Singh S/o Chota Singh Ward No.10,Indira Nagar, Hydrabad,Unnao

Tentative Road Map - 2022



Year		Total in			
	BLC(N/E)	AHP	ISSR	CLSS	Lakh
2017-18	2.00	2.00	_	1.00	5.00
2018-19	2.00	1.50	0.20	1.00	4.70
2019-20	0.50	1.00	—	1.00	2.50
2020-21	_	_	_	1.00	1.00
2021-22		_	—	1.00	1.00
Total	4.50	4.50	0.20	5.00	14.20

Note:-

•Target of AHP component is related to Housing Department, Govt of UP.

•Target of ISSR component depend on consent of tenable slum dwellers on the Govt. Land.

•Target of CLSS component depends upon the loan sanctioning by banks / PLIs and for this component HUDCO and NHB.

BEST PRACTICE/ INNOVATION



Innovative technology Adopted

Best practice to be shared

- 1. Systematic approach has been adopted for demand survey.
- 2. Provision of giving fund of **Rs 0.50 Lac** to beneficiaries of BLC vertical as **1**st installment at zero level for construction of their house.

Details of IEC initiatives

- 1. Organization of workshops at State Level, District Level an ULB Level.
- 2. Organization of Awareness camps at community level for better participation.
- 3. Frequent Newspaper Advertisement regarding demand survey under PMAY (U) and its benefits.
- 4. Verification of beneficiary through Call center.

RAY – AT A GLANCE

Financial Status -

(Amt in Cr.)

Physical Progress

Date : 28.06.2019

S. No	Total Sanctioned Project	Sanctioned DUs	DU's Completed	DU's in Progress	DU's Occupied	DU's at Foundation Level	DU's at Lintel Level	DU's at Finishing Level	Unstarted DU's
1	2	3	4	5	6	7	8	9	10
1	18	8409	4778	326	4778	46	37	243	3305

Financial Progress

S. No	Total Project Cost	Central Share	State Share	Total Fund	Released	Expenditure	Total UC Sent			
				CS	SS		CS	SS	Total	
1	2	3	4	5	6	7	8	9	10	
1	576.99	279.22	297.77	162.78	141.24	254.37	109.28	73.95	183.23	

<u>Progress of ray - Pokhar Purva slum of Kanpur (Housing)</u>



Progress of ray - Jhansi (Housing)



Progress of BSUP-IHSDP

Physical Progress

S. No.	Scheme Name	Total Sanction Project	No. of DUs		Phy	ysical Progr	ess		Completion Certificate		
			Sanction DUs	After Surrender	DUs Complete d	DUs in Progress	DUs Allotted	Occupied		Sent to Gol	
1	2	3	4	5	6	7	8	9	10	11	
1	BSUP	69/67	68217	45599	43180	2419	44550	38851	7	7	
2	IHSDP	164 / 159	47399	37818	34945	2873	31231	27969	30	30	
	Total	233 / 226	115616	83417	78125	5292	75781	66820	37	37	

Financial Progress

(Amt. in cr.)

S. No.	Scheme Name	Project Cost		Amount of ACA		Release amount of	ACA to be refund		Balance ACA to be	Total UC sent	Balance UC
NO.		Sanction	After Surrender	Sanction	After Surrender	ACA	Terunu	Terunded	refund	Joint	
1	2	3	4	5	6	7	8	9	10	11	12
1	BSUP	2353.80	1637.66	1149.04	798.03	876.31	78.28	78.28	0.00	766.31	31.72
2	IHSDP	1325.10	987.67	845.76	624.41	718.19	93.78	93.78	0.00	589.95	34.46
	Total	3678.90	2625.33	1994.80	1422.44	1594.50	172.06	172.06	0.00	1356.26	66.18

PROGRESS OF BSUP & IHSDP



Thanks...